

# Budget

Budget Planning Worksheet						Total Budget =	\$2,000,775.00
	\$452,000.00		\$0.00		\$1,418,775.00		\$130,000.00
People	Estimated Amount	Supplies/Information	Estimated Amount	Cost of Service	Estimated Amount	Fixed Expenses	Estimated Amount
Owners	120,000			Labor Costs	\$792,000.00	Overhead	\$130,000.00
Managers	50,000			Materials & Gas & Mnx	\$626,775.00		
Sales Reps	210,000						
Marketing	12,000						
Admin	60,000						

# Capital Budget

Capital Budget Worksheet						Total Budget =	\$97,500.00
	\$50,000.00		\$5,500.00		\$0.00		\$42,000.00
People	Estimated Amount	Supplies/Information	Estimated Amount	Cost of Service	Estimated Amount	Fixed Expenses	Estimated Amount
Hire Manager	50,000	TYRE Model Consulting	\$3,000.00			Bonus Plan	\$42,000.00
		TYRE Training	\$2,500.00				